

Expenditures per Inmate in S.C. (2013-14 through 2018-19)²⁵

Agency seeks

Lower than, or meet, target

2013-14

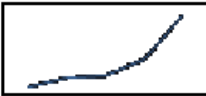
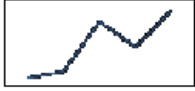
2014-15

2015-16

2016-17

2017-18

2018-19

Item #27	Total cost per inmate per year <u>Trend</u> 	<u>Target:</u>	<u>DNE</u> (Did not exist)	<u>DNE</u>	<u>DNE</u>	<u>DNE</u>	<u>DNE</u>	<\$24,090.96
		<u>Actual:</u>	\$19,136.90	\$19,727.60	\$19,935.07	\$20,924.75	\$23,711.57	
Item #29	Food cost per inmate per year 	<u>Target:</u>	<u>DNE</u>	<u>DNE</u>	<u>DNE</u>	<u>DNE</u>	<u>DNE</u>	<\$789.11
		<u>Actual:</u>	\$667.95	\$678.90	\$757.62	\$715.40	\$777.45	

How is it calculated?

Total → Total agency expenditures for FY (divided by) Average daily inmate population for FY

Food → Food supply only expenditures for FY (divided by) Average daily inmate population for FY

²⁵ S.C. House of Representatives, House Legislative Oversight Committee, “Agency Presentation – Operations Unit (March 21, 2019),” under “Committee Postings and Reports,” under “House Legislative Oversight Committee,” under “Corrections, Department of,” and under “Meetings,”

<https://scstatehouse.gov/CommitteeInfo/HouseLegislativeOversightCommittee/AgencyWebpages/Corrections/SCDC%20Presentation%20-%20Operations%20unit.pdf> (accessed October 4, 2019), slide 190. Hereinafter “Operations Presentation.”